

Account #:	Lady Eaton College Cabinet Budget for 2022-2023 Academic Year
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Event Related			
Event Name	Estimated Amount Allocated (\$)	Actual Spent	Difference
LEC Formal	\$ 10,000.00	\$ 13,878.66	-\$ 3,878.66
Cabinet Events	\$ 15,000.00	\$ 13,121.29	\$ 1,878.71
Inter-collegiate Events (Trent Mudder, West Bank Love)	\$ 700.00	\$ 1,176.50	-\$ 476.50
Festive College Weekend	\$ 1,200.00	\$ 1,200.00	\$ -
Spring or Fall College Weekend?	\$ 1,200.00	\$ 1,200.00	\$ -
Running Total For Events	\$ 28,100.00	\$ 30,576.45	-\$ 2,476.45

Non-Event Related			
Budget Item	Estimated Amount Allocated (\$)	Actual Spent	Difference
Renovation, Cabinet and/or College Joint Purchases	\$ 10,000.00	\$ 7,482.71	\$ 2,517.29
Clubs and Groups Funding (Within Policy)	\$ 5,250.00	\$ 5,250.00	\$ -
Orientation Week	\$ 4,500.00	\$ 6,000.00	-\$ 1,500.00
Contingency	\$ 3,000.00	\$ 2,500.00	\$ 500.00
Summer Funding	\$ 500.00	\$ 500.00	\$ -
Trophies, Plaques or Engravings	\$ 500.00	\$ -	\$ 500.00
Advertisement	\$ 500.00	\$ -	\$ 500.00
Office Supplies	\$ 400.00	\$ 41.80	\$ 358.20
Cabinet Retreat	\$ 300.00	\$ 300.00	\$ -
Running Total For Non-Event Related	\$ 24,950.00	\$ 22,074.51	\$ 2,875.49

	2022-2023 Estimated	2022-2023 Actuals
GRAND TOTAL	\$ 53,050.00	\$ 52,650.96

NET TOTAL	\$ 16,010.96
Note: Funds will be used from the reserve to cover some costs for this year	

	Revenue Estimate	Revenue Actuals
Item	Amount (\$)	Amount (\$)
Reserves	\$ 21,700.00	\$ 21,700.00
Fall 2023	\$ 15,000.00	\$ 15,627.84
Fall 2022*	\$ 15,000.00	\$ 15,218.43
Winter 2022	\$ 15,000.00	\$ 14,115.65
TCSA	\$ 2,000.00	\$ 2,000.00
Total	\$ 68,700.00	\$ 68,661.92

\*Cheque was not cashed last year