

**Trent Central Student Association
Third Meeting of the 2023-2024 Board of Directors
Agenda - Sunday, October 15th, 2023, at 1:00 pm- Online**

1. Call to Order

START TIME: 1:01 PM

This meeting took place virtually

2. Roll Call

Chair: Rob Monico (he/him)

Present

TCSA President Aimee Anctil (she/her)

VP Health/Wellness Bri Policicchio (she/her)

VP Campaigns/Equity Alexx Bodden (she/they)

Indigenous Students Commissioner Katie Lariviere (she/they)

Enviro/ Sustainability Commissioner Alyssa Scanga (she/they)

Gender Issues Commissioner Dee Carter (she/him/they)

GC President Emily Johnston (she/they)

GC Commissioner Meet Rajgor (he/him)

OC President Ashley West (they/them)

OC Commissioner Jonathan Naylor (he/him)

LEC Prime Minister Noah Edwards (he/him)

LEC Commissioner Sarah Ovens (they/she)

Traill Commissioner Taylor Labelle (she/her)

Regrets

Queer Students Commissioner Elias Malcolm (he/him)

Traill President Aidan Cooke (he/him)

Association Staff

General Manager Tracy Milne (she/her)

Resource Manager Wendy Walker (she/her)

Members of the Public

David King (he/him) - Trent Arthur Newspaper

3. Land and Labour Acknowledgement

Chair Monico reads, *“The Trent Central Student Association wishes to acknowledge that we are meeting today on the traditional territories of the Mississaugueeg Anishnaabeg people of Treaty 20 and the Williams Treaty, who have been taking care of this land since creation. As visitors to these lands, we would like to acknowledge the displacement and sacrifices of all Indigenous peoples who lived, learned and gathered here, much like we are today. Peterborough, or Nogojiwanong, as it was originally called, has become home to many, and we would like to recognize the contributions made by other First Nations, Metis and Inuit peoples to this community. We give further thanks to the people of Curve Lake First Nation and Hiawartha First Nations for welcoming us onto this beautiful land. While settler-colonialism is still very evident within the structure of our society and institutions, the TCSA is committed to furthering the work of a de-colonial student union and campus, in partnership with Indigenous university staff, students, and community groups.*

The Trent Central Student Association acknowledges that much of what we know of our society today, including its culture, economic growth, and development, has been made possible by the unpaid labour of Black, Indigenous, and Racialized peoples. While racism is prominent within the structure of our society and institutions, the TCSA is committed to furthering the work of an anti-racist student union and campus in partnership with Black, Indigenous, and Racialized university staff, students, and community groups.”

4. Chairs Remarks

Chair Monico reiterates to the board that this part of the meeting is for him to revisit the meeting process and update the board on any changes.

5. Approval of the Agenda

MOTION: Be it resolved that the agenda for the October 15th, 2023, Board of Directors Meeting be approved, pending amendments for typographical changes.

MOVED: Prime Minister Edwards moves, Commissioner Scanga seconds

Motion carries

6. Approval of Minutes

MOTION: Be it resolved that the minutes from the September 17th, 2023, Board of Directors Meeting, and the September 22nd, 2023, Emergency Board of Directors meeting be approved with the necessary corrections.

MOVED: President Johnston moves, President Ancil seconds

Motion carries with one abstention

7. Executive Reports

Vice President Polichicchio presents their executive report and begins by speaking about the Food Services committee and the discussion surrounding the dining area surrounding 76 sips in the Athletics center and converting that into an additional weight room due to the increased

demand for gym services. They also discussed how Chartwells could be improving their services as well as the food services RFP. Additionally, they discussed TCSA internal committees such as the Finance Committee, Office Updates and the Events Committee. They continued with a discussion on the events and advocacy that they ran during the month, including the Harm Reduction Fair, Party Safer Kits, HOTR cleanup and Nutrition TCSA x THIM workshops. They concluded by talking about their Rob's Rules of Order training.

Vice President Bodden speaks on their executive report firstly by discussing committees. They spoke about the CFS National Day of Action Organizing meeting, which took place on October 10th, regarding the National Day of Action, which included discussing logistics and safety plans for the day. They also discussed another CFS committee, CFS Fairness for International Students Working Group, where they discussed the directions for the campaign for 2023. The third committee they spoke on was the Committee for Undergraduate Petitions regarding academic petition cases. They concluded their report on committees by discussing the internal TCSA committees; Finance Committee, Office Updates and the Events Committee. They spoke on their current work in planning the National Day of Action, which included branding discussions and creating a template that professors can share. They also met with TUFA, and how they can support this by informing Trent Academic Departments. Furthermore, they discussed their plans and directions with the new Director of Equity, Diversity and Inclusion for the upcoming year. Their advocacy campaigns this month included the National Day of Truth and Reconciliation in tandem with the BIPOC Student Organizer and the Pride Picnic. President Johnston asks about the specific role of the TCSA during the National Day of Action. Vice President Bodden outlines the process as follows; CFS is chartering buses to Downtown Toronto to the Queenspark area, where we will be lobbying for free education. There will be shirts for all the students coming. CFS has not given the VP all the information that they need, which is what is delaying the process. Commissioner Naylor asks when the Town Hall to discuss the National Day of Action will be. VP Bodden informs him that it is not within their portfolio, and it does not fall within their abilities currently. They informed him that it would be the responsibility of the incoming VPUC.

President Anctil began by speaking about the events and advocacy they were involved in, which included the TCSA/ATU 1320 solidarity, Student Housing, Wallis Hall Water Testing, TACSU/HOTT, Student Staff Union, Trent Radio, Peterborough Police, NDTR Documentary Screening and Talks, One Stop Chop Discussion, the Breastfeeding Friendly Campus Meeting and the TCSA/College Principles meeting. President Anctil informed the board that bus drivers may be striking, as well as discussing the impacts that may have on students. The committees that President Anctil sat on included the Sustainability & Energy Plan Steering Committee, the Hiring Committee, the Elections Committee, CASSC and the Board of Governors. President Johnston would like an update on the situation with the TCSA/ATU meeting and whether a strike is expected. President Anctil responded stating that the primary concern was how the Association could best support the bus drivers union. We would be attending their march or protest, and doing another appreciation campaign like the one in March. Currently, a strike is the direction that the discussions appear to be taking, as there has been minimal communication from the city. President Johnston also spoke on 'scab labour' and how this is something that the Association should not participate in. Commissioner Naylor asked how the strike was going to affect students. President Anctil explained that Trent faculty have been informed of the possibility of this happening and that they have been encouraged to provide remote learning

options. President Anctil also emphasized that students will still be encouraged to carpool if they can, but in the instance that they cannot, remote learning will be an option. President West asked about students who have mandatory in-person lab activities. President Anctil states that they have not yet discussed this with TUFA, but they can include it in any subsequent discussions with them.

MOTION: Be it resolved that the Board of Directors accept the Executive Reports.

MOVED: Commissioner Lariviere moves, Vice President Bodden seconds
Motion carries unanimously

8. Elections

Resource Manager Walker begins by thanking the elections committee for being available on short notice during the election period, as it was a busy election. Resource Manager Walker spoke about the number of candidates that registered, and how many races were contested. They also informed the board of when the committee was struck. She continued by outlining the processes and timeline of the elections, which included the registration period, the All-Candidates Meeting, and the Meet the Candidates event during the campaigning period. This final event was for the candidates to introduce themselves to the membership. Those who were unable to attend in person sent a video or a blurb about their campaign to Resource Manager Walker. She continued to outline the infractions that were given to candidates. Three of these infractions led to a candidate being removed from the elections as per TCSA by-laws and informs the board that any further information can be found in the report. Resource Manager Walker speaks on the introduction of the infraction forms that she used to ensure that the reasoning for infractions is transparent and that she will continue to use them going forward. She also spoke on the statistics and the results of the Trent Cash prize survey. Resource Manager Walker also included that campaign material spending sheets are to be sent to her by Monday, October 18th, which will be added to the report as well.

Prime Minister Edwards asked about the updates to rules that were discussed. Resource Manager Walker responded by saying that there will be a review with the Policy and Governance committee meeting in the Winter, and those by-laws changes will be presented during the winter Semi-Annual General Meeting.

MOTION: Be it resolved that the Board of Directors ratify the Fall 2023 Election Results and accept the Fall 2023 Elections Report.

MOVED: Vice President Policicchio moves, Commissioner Lariviere seconds
Motion carries unanimously

9. First Draft Budget

General Manager Milne began by stating that they also included a written report on the first draft budget to clarify further what they will be speaking on. The first draft of the budget is based on the actual numbers of the previous year and states that the TCSA is currently in a healthy financial position.

MOTION: Be it resolved that the Board approve the First Draft for the 2023/24 Budget

MOVED: Vice President Policicchio moves, President Anctil seconds
Motion carries unanimously

10. Executive Feedback Committee

The committee met in September and met with each of the executives individually. The initial meeting was to determine what questions were going to be asked during the meetings with the executives. After the individual sessions, there was a final meeting where the findings were discussed and recommendations were drafted for the executives. Individual feedback was also sent to the executives that will not be shared in the report.

MOTION: Be it resolved that the Board of Directors accept the report from the Executive Feedback Committee.

MOVED: Prime Minister Edwards moves, Commissioner Lariviere seconds
Motion carries unanimously

11. Strategic Plan

President Anctil begins the presentation with a message from the executive team and highlights what the focusses of the year are. The focuses include decolonial efforts and international student rights. The key focuses are as follows; Tuition and international student rights addressed by the campaigns being organized by Vice President Bodden. The role of student representation on the board of governors, CASSC, and Senate committees, and ensuring that representatives are informed and have the tools to act efficiently in their role on the aforementioned committees. The role of over-enrollment in the housing crisis and advocating for the tools needed by students to access housing. Anti-racism efforts, and addressing food insecurity further through the implementation of lockers and food guides.

Vice President Policicchio speaks on the implementation of the food guide and its goal, which is to help students have a budget-friendly grocery shopping experience with some events in partnership with the Seasoned Spoon. Other wellness initiatives included a partnership with Student Wellness throughout the year, including another Harm Reduction fair, Party Safer kits, lobbying for further mental health support and counselling in housing, as well as further naloxone training sessions and giving out kits. Vice President Policicchio also spoke on having sustainable after-hours support and ensuring that KSAC is not overwhelmed.

President Anctil went on to speak about the work that Vice President Zanzoul had done during their term in the organization of Orientation Week events and lobbying for Orientation Week leader compensation. Their goals were focused on having student caucuses to workshop ideas on different issues. They were also looking to have regular townhall meetings in order to maintain accountability and transparency. The focus on membership engagement has been implemented through the app, the roundup and the newsletter in tandem with informational sessions to ensure that the purposes behind events held by the association are clear. President Anctil went on to speak about the funding lines available to students, as well as other integral services such as benefits and transit. They also spoke on the involvement that the VPUC was hoping to have with different clubs on campus. Student Caucuses would be to focus on student issues. Vice President Policicchio provided information on the caucus that they are creating called the Student Health & Disability Justice Caucus to aim to understand how accessible the

campus is and what issues students with disabilities are facing. President Anctil went on to speak about the work that the incoming VPUC is hoping to accomplish with the college cabinets, and the Interunion Demand omnibus, which President Anctil has been working on during the summer in partnership with the TGSA and the TDSA. With regards to other unions, such as TUFA, CUPE and OPSEU, the President went on to describe the efforts in enforcing interunion solidarity, and how the unions on campus can best support each other.

President Anctil also spoke about collaborations with other student associations within Trent, such as with TISA and with TUNA, and how best the TCSA can support those associations. She has also been communicating with Fleming about providing and integrating services and bursaries with them, such as the SPACE bursary, and continued communications on lobbying for access to transit. These conversations have also been happening with the City of Peterborough and legitimizing their voices within the municipal government.

President Anctil spoke about the work that the VPCE has been involved in with CFS and the campaigns that they have been running, including, “The Call is Coming from Inside the House,” which brings attention to the fact that a lot of the systemic issues with Trent are internal, and that Trent is responsible for the gaps in the community that makes the campus inequitable.

Vice President Policicchio spoke on the initiative that they are putting forward called “Brain Breaks” in giving students mindfulness exercises and creating a culture of harm reduction. The ways that this will be done is by having an accessible, Wrapped and Ready program, having naloxone workshops and bolstering other wellness initiatives. They are also looking to subsidize more opportunities for students to have CPR training, and increasing the accessibility of menstrual products that are low-cost and reusable.

President Anctil has been working on the Student Staff Union, comparing how students are paid on campus and looking to improve the TWSP as a whole. They also touched on the continuation of the Exaliburnt Out campaign in light of the increasing cost of living.

President Anctil went on to touch on the events hosted by the VPUC during Orientation. The incoming VPUC would be responsible for organizing Frost Week and Dionysus and monthly townhalls. The VPCE ran TCSA takes on Toronto Pride, Time in my Shoes planned for November and March of the academic year, Harm Reduction Fair, and Pride Picnic with the creation of the collaborative flag. The VP Health and Wellness has been working on the Pumpkin Patch event and organized the treetop trekking event run during the summer, and is planning Skiing, a lino print workshop, a varsity wellness day, guided journaling, terrarium building and a nutrition workshop.

The VPCE will be running an event called Let’s Chit-chat Trent University as part of The Call is Coming From Inside the House campaign, flag-making for the national day of action, the national day of action. Lobbying the city is an initiative that Vice President Bodden and President Anctil will be doing together. Lastly, President Anctil will be hosting the Burnout Bonfire Bash.

Prime Minister Edwards asks how the caucuses will be presented to students, as they are open to all. President Anctil responds by saying that it is dependent on the executive that is running the caucus and the academic departments that will be involved.

David King asks when the strategic plan be posted online. If it will be the full document, or in a shortened infographic. They also want to know what the lobbying to City Council will look like. Resource Manager Walker clarifies that once the plan has been approved in this meeting, it can be posted and will be up within the week. President Anctil adds that there will be a general notice to the membership posted on the Instagram account, and then individual executives will be responsible for hosting and promoting their events. She goes on to speak about lobbying city council, and that delegations will be presented. President Anctil has been calling and setting up meetings with individual city councillors and bringing forward information about how students are impacted by their decisions. David King further asks about how the TCSA will be encouraging students to be involved in municipal politics. President Anctil responds by stating that they have been organizing workshops with TISA and TI that inform students on post-secondary politics as a whole.

Commissioner Naylor would like to know when the Exaliburnt Out report will be released. President Anctil states that it has already been released, and many major departments have access to it and have been following up regularly.

President Johnston would like to know if an updated version of this document will be posted once the incoming VPUC has settled into their role and what that process will look like. President Anctil responds by saying that this document will be published soon, but should the incoming VPUC want to add any goals or events, that document can be added as an addendum to the document.

Commissioner Scanga asks why Trent or the TCSA is not implementing any mask-wearing despite the COVID index in Peterborough being high. Vice President Policicchio responds by saying that they have booked meetings with Trent administration to discuss either a mask mandate, hybridization of studies, or both options being given to students.

Commissioner Labelle asks about the expansion of the One Stop Chop and if it will be supporting graduate students as well. President Anctil speaks on the two options that will be possible for Graduate students. One is a satellite pantry being available at the college office at Traill College, supported by the TCSA. The other alternative is that graduate students opt into the service, which is still an ongoing conversation with the TGSA but a larger endeavour.

MOTION: Be it resolved that the Board of Directors accept the Executives Strategic Plan

MOVED: Commissioner Lariviere moves, Prime Minister Edwards seconds
Motion carries unanimously

12. Any Other Business

Prime Minister Edwards speaks on the conversation that was had with the ATU regarding the potential strike, and how it is integral that we, as a union, support other unions. They also added that the logistics of hiring external charter bus companies may not cater to the needs of student riders and that the strike may even be over before that infrastructure is securely in

place. Furthermore, they spoke about how hiring another bus company may damage the TCSA's relationship with the ATU.

President Johnston strongly agrees with the motion put forward by Prime Minister Edwards.

MOTION: Be it resolved that the Trent Central Student Association commits to not hiring “scab labours” by committing to not hiring transportation contractors in the event of a Peterborough Transit strike.

MOVED: Prime Minister Edwards moves, Commissioner Scanga seconds
Motion carries with on abstention

President Johnston brings forward an update from the Teaching and Learning Committee. The big focus of the committee is on the AI guidelines. President Johnston has been advocating against the implementation of paid AI, as that will bring further costs on students, as there was discussion about having paid AI services as part of their class fees. They also advocated against the use of AI checkers as they are inconsistent, biased and produce false positives, and against professors being able to submit student work into AI without their consent. President Johnston included a quote saying, “Instructors with courses that incorporate generative AI should describe or discuss with students the strengths, limitations, and ethical considerations of the technology, including factual inaccuracies or hallucinations, and societal biases present in the training data and the rationale for generative AI in assignments. President Johnston is happy to receive any thoughts and opinions on the issue. President Anctil notes that AI usage needs to be reconsidered for academic integrity as it expands on what plagiarism is as per the current policy. President Johnston concurs and states that this has been a large part of the conversation, but states that the conversation is still in the early stages. Vice President Policicchio states that rather than changing assignments, having it so that students have the option to use it if they wish without it being considered plagiarism. President Johnston states that currently, it is up to individual departments to make that decision, and states that at the next Board of Directors meeting, they will have firmer answers.

Prime Minister Edwards speaks on the fact that there is no undergraduate from Peterborough on the Senate executive committee, Prime Minister Edwards is filling the seat in the interim and is working with college cabinet executives to ensure that they are comfortable with the incoming VPUC filling that role and that the VPUC will be the chair of the Student senate caucus.

General Manager Milne speaks about a meeting they had with Commissioner Scanga about moving away from financial institutions that invest in fossil fuels. Currently, the Association's banking is with TD, and whilst there are some ways that distance can be created, which will be discussed in the Finance Committee, there are other ways where the Association is unable to separate from TD. Any further discussion will be brought back to the board in the future. Commissioner Scanga states that she is happy to answer any questions about divestment from fossil fuels.

Commissioner Scanga asks if there is an initiative for humanitarian aid for Palestine at the moment. President Anctil responds by saying that there is a lot of discussion happening. It was

decided that it would be more beneficial to support an initiative brought forward by Joanna Hart that is done by creating listening and support groups through spiritual affairs.

12. Adjournment

MOTION: Be it resolved that the October 15th, 2023, Board of Directors Meeting be adjourned.

MOVED: Vice President Policicchio moves, Prime Minister Edwards seconds

Motion carries

END TIME: 3:50 PM

Respectfully submitted,

Lisa Ramsamy (she/her)
Board Secretary

Sunday October 15, 2023

To the attention of the Trent Central Student Association (TCSA) Board of Directors and membership: below encompasses the Vice-President Student Health and Wellness (VPSHW) Report for the period of September 17th, 2023 to October 15, 2023.

Committees

Food Services Advisory Committee Joint Meeting

- We discussed turning the dining area and 76 sips into a new weight room for students as demand increased from students and the space could no longer accommodate such high traffic.
- We also discussed the foodservice RFP and began discussions as to where chartwells is lacking

Finance Committee

- We read through applications of funding lines and approved those that met the criteria

Office Updates

- We mainly discussed where we needed support that week such as HOTR, national day of truth and reconciliation, budget, clubs and groups funding, food pantry and other areas of attention.

Events Committee

- We discussed HOTR, Harm reduction fair, Indigenous Artisan Market, Wellness Expo, nutrition workshops, know your rights workshops, national day of action, Pride picnic, Pride parade, and other events that we were running within the month

Events/ Advocacy

Harm Reduction Fair

- Ran a walkthrough fair which included naloxone training, peterborough public health, Trent wellness, Active minds, and many others within the Trent and Peterborough community
- an event aimed at addressing the pressing concerns surrounding harm within our community while fostering a safer environment. The fair also seeks to equip students with valuable information and resources to empower them in making informed decisions.
- The feedback for the event was positive and students and those tabling had plenty of appreciation for this type of initiative, requesting another opportunity to run it again

Party Safer Kits

- Launched safer partying kits at the harm reduction fall fair
- These will consisted of drug testing coasters, drink night caps, breathalyzer tests, info cards, and more harm reduction materials
- Students were engaged and appreciated these items and expressed appreciation for this initiative

HOTR

-Ran a community cleanup to help ensure our community is returned to a clean and safe environment following HOTR

-Went down to London Street and picked up garbage from the previous day, was successful in the aspects of student and community feedback as well as the street was far cleaner

Nutrition TCSA x THIM

-collaborated with Trent Health and Motion to put on workshops that offer a dietitian and a healthy snack which can help them plan their meals better and establish a relationship with a nutritionist

-offered one for all students as well as one for varsity which can help to address more specific concerns that students may have

Training

Rob's Rules of Order

-We discussed the rules of board meetings and the conduct that accompanies them

Respectfully submitted,
Bri Policicchio (she/her)



Vice-President Student Health & Wellness
Trent Central Student Association

Sunday 15th October 2023

To the attention of the Trent Central Student Association (TCSA) Board of Directors and membership: below is the Vice-President Campaigns & Equity (VPCE) Report from September 17th, 2023, to October 15th, 2023.

Committees

Canadian Federation of Students (CFS)-National Day of Action Organizing Meeting

- On the 10th of October, CFS held a provincial organizing meeting regarding the National Day of Action. All member locals discussed their role out plan leading up to the day of Action.

CFS Fairness for International Students Working Group

- We discussed branding and directions for the campaign for 2023.

Committee for Undergraduate Petitions (CUP)

- We discussed multiple confidential petition cases.

Finance Committee

- We went through applications for funding lines.

Office Updates

- I spoke to the meeting held with the Communications Manager, Christine, about a National Day of Action (DoA) social media rollout plan.
- I spoke to the meeting with the new Director of Equity, Diversity and Inclusion and the plans we are putting together for the year.
- I spoke to the template made to send to professors before the DoA.
- I spoke about meeting with the Trent University Faculty Association (TUFA) about the DoA and their support by making departments aware.

Events Committee

- I debriefed the Pride Picnic and Pride Parade in September.

Events/Advocacy

National Day of Truth and Reconciliation

- Headed by the BIPOC Organizer Sofiat Olabmitan, I was directed to help set up the event space and attend the Dinner and Talk, to which Aimée Anctil and I gave the closing remarks and thanks to Elders Lorenzo Whetung and Arnold Taylor.

Pride Picnic

- I facilitated an event for members of the LGBTQ+ community and allies to share a meal and dessert (Subway and Mija Bakeshop Cookies). The event also had a tangible advocacy piece displayed throughout the year in the student centre, where people could write a message on the Pride flag provided. The event also had music, mementos to take home and a photo wall for students.

Respectfully submitted,
Alexx Boddden (she/her)



Vice-President Campaigns & Equity
Trent Central Student Association

Tuesday October 10th 2023

To the attention of the Trent Central Student Association (TCSA) Board of Directors and membership: below encompasses the President's Executive Report for the period of September 17th, 2023 to October 15th, 2023.

Events/Advocacy

TCSA/ATU 1320 Solidarity

- Hosted interview with General Manager, LEC Prime Minister, and ATU 1320 President Cory MacLeod. Compiled into transcript, podcast, and newsletter submission.

Student Housing Department

- Met with Jen C. on Sept. 18th. Updates about HR collaboration and staff feedback.

Wallis Hall Water Testing

- Met with Bruno B. on Sept. 25th regarding water quality and testing at Trill College.

TACSU/HOTT

- Sept. 25th, worked with Zwena G. & Lawrence L. regarding event scheduling.

Student Staff Union

- Outreach and consultation with student staff. Working with campus unions, met on Oct. 2nd.

Trent Radio

- Interviewed on Sept. 21st about TCSA's structure, student opportunities, and updates on Peterborough Transit.

Peterborough Pride

- Organized by VPCE on Sept. 23rd. Attended with the LEC Prime Minister. and OC TCSA Representative. Very well received event, with over 40 students.

NDTR Documentary Screening/Talk

- Hosted by BIPOC Organizer, provided a closing statement with VPCE.

One Stop Chop Discussion

- Oct. 2nd, met with Services Manager, Association Board Resource Manager, and General Manager about management, partnerships, and new physical assets.

Breastfeeding Friendly Campus Meeting

- Discussion on Oct. 12th with student representatives regarding development of spaces on campus for breastfeeding.

TCSA/College Principles Meeting

- Met on Oct. 12th with VPCE, VPHW, Queer Students Commissioner, and college principles about ongoing initiatives, pantry developments, and programming support.

Committees

Sustainability & Energy Plan Steering Committee

- Met on Sept. 20th. Provided feedback on actionable items, new statements, and timeline.

Hiring Committee

- From Sept. 19th-28th, worked alongside Association Board Resource Manager and Services Manager to hire new front desk staff.

Elections Committee

- Met on Sept. 21st and 29th, incorporated VPUC into Fall Election via Emergency BOD, and reviewed complaint.

CASSC

- Met on Sept. 27th, orientation meeting with updates from Student Affairs and members.

Board of Governors

- Updates to come regarding the meeting on Oct. 13th.

Respectfully submitted,

Aimee Anctil (she/her)



President
Trent Central Student Association

2023 Fall Elections Report September 5th – October 13th, 2023

Elections Committee:

- o Lead Electoral Officer - Resource Manager Wendy Walker
- o Deputy Electoral Officer - Lisa Ramsamy
- o BIPOC Student Organizer Sofiat Olabimtan
- o TCSA President Aimee Anctil
- o GC Cabinet President Emily Johnston
- o LEC Cabinet Prime Minister Noah Edwards

Candidates Registered & Elected:

- 1) **Khidhr Alam - Part-time Students Commissioner**
- 2) **Ibifuro Ibiski - Racialized Students Commissioner**
- 3) Sanyam Grover - Racialized Students Commissioner
- 4) **Dustin Hannah - Off-Campus Commissioner**
- 5) Risit Savani - Mature Students Commissioner
- 6) **Moez Khawar - VP University & College Affairs**
- 7) Yash Jain - Off-Campus Commissioner
- 8) Sckyda Soviel Subay - Racialized Students Commissioner
- 9) **Chase Kilbourne - Mature Students Commissioner**
- 10) **Rovel Rehman - VP University & College Affairs**
- 11) Nylah Molyneux - VP University & College Affairs

Report:

The committee met regularly throughout the election period after it was struck by the Board on September 17th. Electoral communications were handled through a delegated email account tcsaelections@trentu.ca and was made available to members of the Elections Committee. The voter eligibility list was received from the Office of Student Affairs on September 22nd, 2023. It indicated the membership of the Association at **10120** students.

The registration period for all positions opened on September 5th and closed on September 29th. After the close of registration, 11 students had submitted their registration packages, with only 1 position running uncontested. Registration packages were validated by the CEO, and eligibility criteria were confirmed for all registrants prior to the start of the campaign period.

Candidates were provided with detailed rules regarding elections at the close of the registration period. An All Candidates meeting was held on September 29th to review campaigning rules and regulations. Any candidates unable to attend were followed up with by the Lead Electoral Officer, and the electoral rules were described in sufficient detail prior to campaigning. Candidate platforms were posted on the Association's Website & social media to coincide with the campaign period, which began on October 1st and concluded on October 13th.

Meet the Candidates was held on October 5th at 5:00 pm in the event space and streamed through an Instagram Live on the TCSA's main account. The event was well attended, and light refreshments were provided. The event concluded around 6 pm after speeches were delivered and questions answered by the candidates.

Five infractions were given to three different candidates. Risit Savani was issued an infraction for unauthorized promotional materials on October 11th. Yash Jain was issued an infraction for unauthorized promotional materials on October 11th. Moeez Khawar was issued three infractions: unauthorized promotion on October 11th, failing to register campaign team members on October 12th and campaigning in non-designated areas on October 12th. Because Moeez Khawar received three infractions, the Elections Committee decided to remove the candidate from the elections. Please see the appendix for the committee's full decision.

Students were emailed ballots on each day of the voting period. A separate survey was linked *through the ballot* for those who voted and wanted a chance to win one of three, \$100 Trent Cash prizes. A separate form was used in order to maintain anonymity. The winners were notified on October 13th via email from a pool of 661 students who submitted an entry to win one of these prizes.

Candidates were also reminded to submit campaign expenses in the final week of campaigning. Once they do so, they will be reimbursed via E-transfer in the coming weeks for any appropriate expenses they incurred. Candidate expenses will be added as an appendix to this report once reconciled.

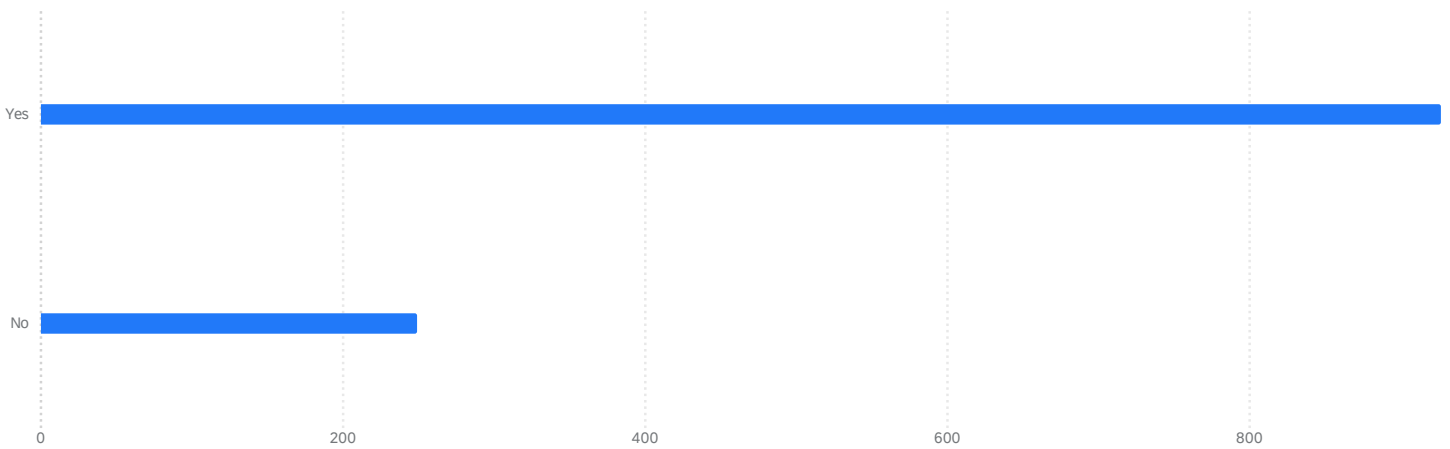
Of 10120 undergraduates at Trent, 1,216 students submitted their ballot for an overall turnout of 12.02%. The voting period (October 9-13th) recorded the following distribution of votes:

- o October 9: 456
- o October 10: 248
- o October 11: 160
- o October 12: 165
- o October 13: 187

I want to express my gratitude to the Elections Committee and Communications Manager, Christine Liu. Their hard work and support during the electoral period was truly appreciated. Despite being a Fall by-election, this election season was exceptionally busy and their assistance was essential in ensuring that we had a successful electoral period.

Respectfully Submitted,
Wendy Walker
Lead Electoral Officer

Do you support Khidhr Alam (he/him) becoming your 2023-2024 Part-Time Students Commissioner 1,176 ⓘ



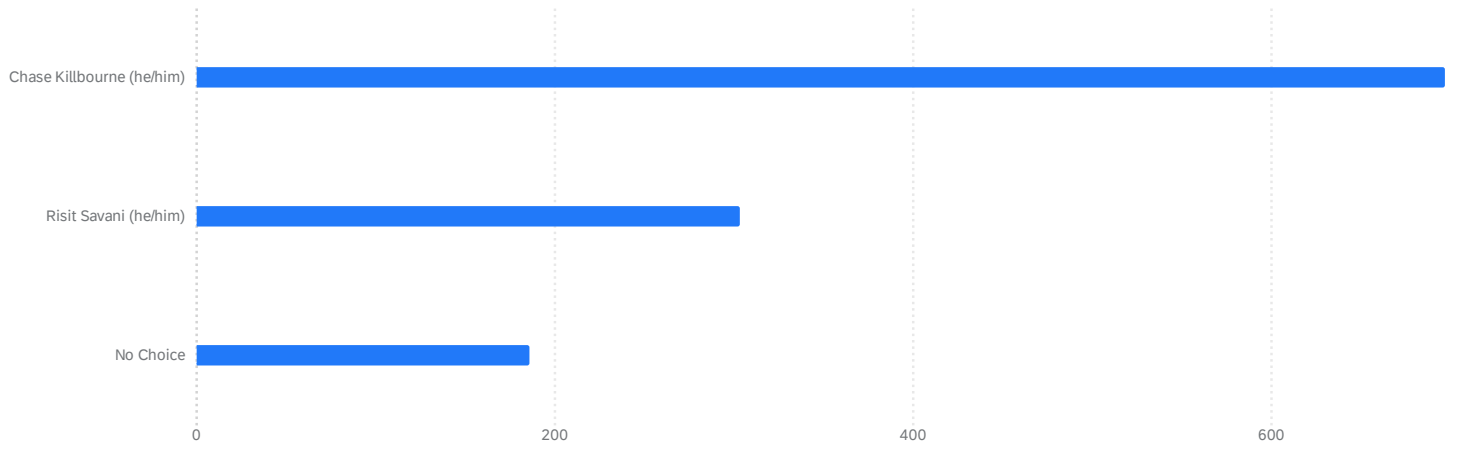
Do you support Khidhr Alam (he/him) becoming your 2023-2024 Part-Time Students Commissioner 1,176 ⓘ

Q4 - Do you support Khidhr Alam (he/him) becoming your 2023-2024 Part-Time Students Commissioner	Percentage	Count
Yes	79%	927
No	21%	249
Sum	100%	1,176

Do you support Khidhr Alam (he/him) becoming your 2023-2024 Part-Time Students Commissioner 1,176 ⓘ

Do you support Khidhr Alam (he/him) becoming your 2023-2024 Part-Time Stude...	Average	Minimum	Maximum	Count
Yes	1.00	1.00	1.00	927
No	2.00	2.00	2.00	249

Who is your choice for the 2023-2024 Mature Students Commissioner? 1,186 ⓘ



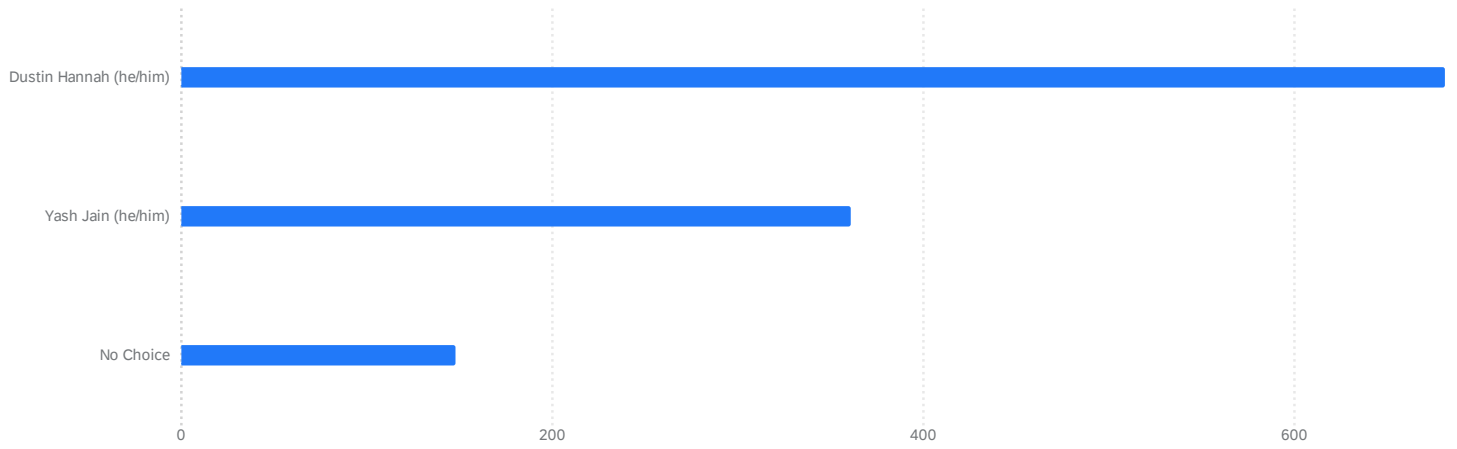
Who is your choice for the 2023-2024 Mature Students Commissioner? 1,186 ⓘ

Q3 - Who is your choice for the 2023-2024 Mature Students Commissioner?	Percentage	Count
Chase Killbourne (he/him)	59%	697
Risit Savani (he/him)	26%	303
No Choice	16%	186
Sum	100%	1,186

Who is your choice for the 2023-2024 Mature Students Commissioner? 1,186 ⓘ

Who is your choice for the 2023-2024 Mature Students Commissioner?	Average	Minimum	Maximum	Count
Chase Killbourne (he/him)	1.00	1.00	1.00	697
Risit Savani (he/him)	2.00	2.00	2.00	303
No Choice	3.00	3.00	3.00	186

Who is your choice for the 2023-2024 Off-Campus Commissioner? 1,190 ⓘ



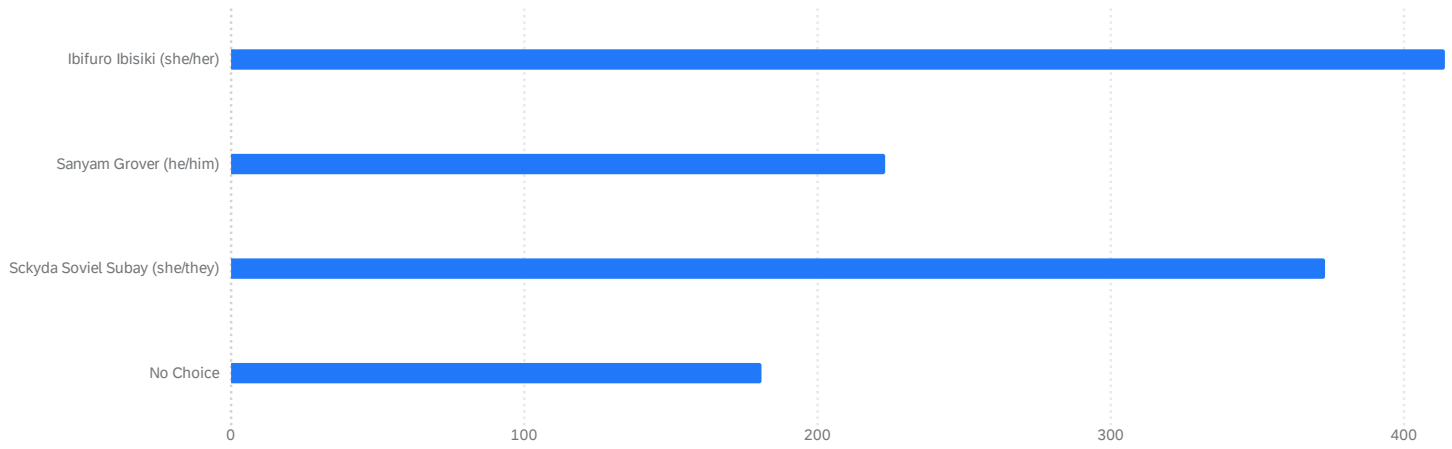
Who is your choice for the 2023-2024 Off-Campus Commissioner? 1,190 ⓘ

Q2 - Who is your choice for the 2023-2024 Off-Campus Commissioner?	Percentage	Count
Dustin Hannah (he/him)	57%	681
Yash Jain (he/him)	30%	361
No Choice	12%	148
Sum	100%	1,190

Who is your choice for the 2023-2024 Off-Campus Commissioner? 1,190 ⓘ

Who is your choice for the 2023-2024 Off-Campus Commissioner?	Average	Minimum	Maximum	Count
Dustin Hannah (he/him)	1.00	1.00	1.00	681
Yash Jain (he/him)	2.00	2.00	2.00	361
No Choice	3.00	3.00	3.00	148

Who is your choice for the 2023-2024 Racialized Students Commissioner? 1,191 ⓘ



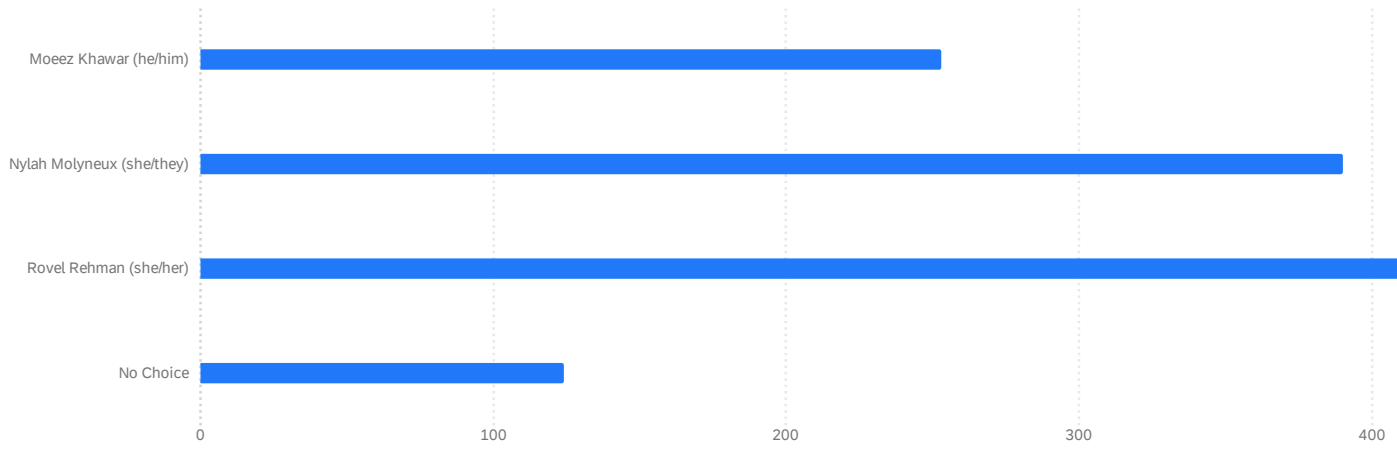
Who is your choice for the 2023-2024 Racialized Students Commissioner? 1,191 ⓘ

Q5 - Who is your choice for the 2023-2024 Racialized Students Commissioner?	Percentage	Count
Ibifuro Ibisiki (she/her)	35%	414
Sanyam Grover (he/him)	19%	223
Sckyda Soviel Subay (she/they)	31%	373
No Choice	15%	181
Sum	100%	1,191

Who is your choice for the 2023-2024 Racialized Students Commissioner? 1,191 ⓘ

Who is your choice for the 2023-2024 Racialized Students Commissioner?	Average	Minimum	Maximum	Count
Ibifuro Ibisiki (she/her)	1.00	1.00	1.00	414
Sanyam Grover (he/him)	2.00	2.00	2.00	223
Sckyda Soviel Subay (she/they)	3.00	3.00	3.00	373
No Choice	4.00	4.00	4.00	181

Who is your choice for the 2023-2024 Vice President University & College Affairs? 1,192 ⓘ



Who is your choice for the 2023-2024 Vice President University & College Affairs? 1,192 ⓘ

Q1 - Who is your choice for the 2023-2024 Vice President University & College Affairs?	Percentage	Count
Moez Khawar (he/him)	21%	253
Nylah Molyneux (she/they)	33%	390
Rovel Rehman (she/her)	36%	425
No Choice	10%	124
Sum	100%	1,192

Who is your choice for the 2023-2024 Vice President University & College Affairs? 1,192 ⓘ

Who is your choice for the 2023-2024 Vice President University & College Af...	Average	Minimum	Maximum	Count
Moez Khawar (he/him)	1.00	1.00	1.00	253
Nylah Molyneux (she/they)	2.00	2.00	2.00	390
Rovel Rehman (she/her)	3.00	3.00	3.00	425
No Choice	4.00	4.00	4.00	124

ELECTIONS

TRENT CENTRAL STUDENT ASSOCIATION

YOUR VOICE. YOUR STUDENT UNION.

Violation:	Unauthorized promotional material
Date Posted:	October 11th 2023
Candidate Name	Risit Savani
Violation Made:	October 10th 2023
<p>The candidate printed and hung posters without the approval of the elections committee. This included postering in undesignated areas (not on bulletin boards)</p> <p><i>iv) All publicity materials must be approved by a representative of the Elections Committee and must bear a symbol of the Association prior to being mass produced;</i></p>	

PLEASE NOTE: You have 48 hours to appeal this decision from the time it was sent to you.

ELECTIONS

TRENT CENTRAL STUDENT ASSOCIATION

YOUR VOICE. YOUR STUDENT UNION.

Violation:	Unauthorized promotional material
Date Posted:	October 11th 2023
Candidate Name	Yash Jain
Violation Made:	October 10th 2023
<p>The candidate printed and hung posters without the approval of the elections committee. This included postering in undesignated areas (not on bulletin boards)</p> <p><i>iv) All publicity materials must be approved by a representative of the Elections Committee and must bear a symbol of the Association prior to being mass produced;</i></p>	

PLEASE NOTE: You have 48 hours to appeal this decision from the time it was sent to you.

ELECTIONS

TRENT CENTRAL STUDENT ASSOCIATION

YOUR VOICE. YOUR STUDENT UNION.

Violation:	Unauthorized Promotion
Date Posted:	October 11th 2023
Candidate Name	Moez Khawar
Violation Made:	October 6th, 2023
<p>The candidate purchased an Instagram advertisement without approval of the elections committee. This included an unauthorized promotional graphic</p> <p>The candidate hung a large banner in the Student Centre without receiving permission.</p>	

PLEASE NOTE: You have 48 hours to appeal this decision from the time it was sent to you.

ELECTIONS

TRENT CENTRAL STUDENT ASSOCIATION

YOUR VOICE. YOUR STUDENT UNION.

Violation:	Failed to Register Campaign Team
Date Posted:	October 12th 2023
Candidate Name	Moeez Khawar
Violation Made:	October 11th, 2023

The candidate did not register any members of their campaign team with the Lead Electoral Officer. Subsequently, a student was actively campaigning for the candidate by distributing campaign materials around campus (The Ceilie).

Campaign Team Campaign team members are defined as individuals who solicit for, or assist, a candidate in any way with respect to elections. Campaign team members must be identified to the Elections Committee prior to the start of the campaigning period. Candidates are responsible for the conduct of their campaign team members at all times. Campaign team members found not abiding by elections regulations will be subject to disciplinary action.

i) All campaign staff members and all members of a referendum 'yes' or 'no' committee must be registered with the Elections Committee and must sign their respective code of conduct, separate from the code of conduct provided to candidates.

PLEASE NOTE: You have 48 hours to appeal this decision from the time it was sent to you.

ELECTIONS

TRENT CENTRAL STUDENT ASSOCIATION

YOUR VOICE. YOUR STUDENT UNION.

Violation:	Campaigning in non-designated areas
Date Posted:	October 12th 2023
Candidate Name	Moeez Khawar
Violation Made:	October 11th, 2023
<p>The member of the candidate's campaign team was actively campaigning in The Ceilie by distributing campaign materials (candidate info cards)</p> <p>As outlined in the Elections Handbook:</p> <p><i>4. No materials can be posted in the C�elie or Chartwell's spaces.</i></p> <p>As well</p> <p><i>Candidates are responsible for the conduct of their campaign team members at all times. Campaign team members found not abiding by elections regulations will be subject to disciplinary action.</i></p>	

PLEASE NOTE: You have 48 hours to appeal this decision from the time it was sent to you.

ELECTIONS

TRENT CENTRAL STUDENT ASSOCIATION

YOUR VOICE. YOUR STUDENT UNION.

Notice to the Membership

An update to the Fall 2023 Elections Period: VP University and College Affairs Candidate Moez Khawar, has been removed by the Elections Committee from the Fall By-Elections as the Candidate has received three infractions.

Infraction 1: Unauthorized Promotion

The Candidate hung a large 4-foot banner on the second floor of the Student Centre without receiving permission from the Elections Committee. This banner was hung the evening of Friday, October 6th and stayed in place until Tuesday, October 10th, when it could be removed by TCSA staff. The duration of the banner being up and lack of approval to hang said banner contributed to this infraction.

Additionally, the Candidate purchased an Instagram advertisement promoting their campaign. This advertisement and the content within it were not approved by the Elections Committee prior to being purchased and posted. This paid promotion was determined to have provided an unfair advantage to the candidate.

Rationale:

iv) All publicity materials must be approved by a representative of the Elections Committee and must bear a symbol of the Association prior to being mass produced;

vii) Other forms of online campaigning are permitted but are subject to the additional following conditions: • All forms of social media campaigning must be pre-approved by a representative of the Elections Committee prior to being posted online.

Infraction 2: Campaigning in Non-Designated Areas

On October 11th at 5:30 pm in The Ceilie, a non-registered representative of the Candidate's campaign team was distributing the candidate's campaign materials (business cards). The Ceilie is an unauthorized area for Election promotion. Candidates are responsible for the conduct of their campaign team members during the election period.

Rationale:

4. No materials can be posted in the Céilie or Chartwells spaces.

Candidates are responsible for the conduct of their campaign team members at all times.

Campaign team members found not abiding by elections regulations will be subject to disciplinary action.

Infraction 3: Unregistered Campaign Team Member Promotion

The Candidate did not meet the deadline for registering campaign team members. Despite this, the Candidate had a representative promoting campaign materials in the Ceilie on the Candidate's behalf. This unregistered campaigning violates the election guidelines expressed to the candidates by the Elections Committee. Failure to meet the deadline for registration and, nonetheless, having representatives promote the candidate is not permissible.

Rationale:

Campaign Team Campaign team members are defined as individuals who solicit for, or assist, a candidate in any way with respect to elections. Campaign team members must be identified to the Elections Committee prior to the start of the campaigning period. Candidates are responsible for the conduct of their campaign team members at all times. Campaign team members found not abiding by elections regulations will be subject to disciplinary action.

i) All campaign staff members and all members of a referendum 'yes' or 'no' committee must be registered with the Elections Committee and must sign their respective code of conduct, separate from the code of conduct provided to candidates.

As outlined in the Association's Elections Operating Resolution, "If a candidate or committee has accumulated a total of three (3) infractions, the Elections Committee has the power to remove them from the election process." The 2023 Elections Committee has unanimously decided to move forward on disqualifying the Candidate from the election. The Candidate has demonstrated a blatant disregard for campaigning rules with multiple infractions that have granted them an advantage over other candidates. All candidates were informed of the rules through an All Candidates Meeting and in the Election's Handbook Document.

Respectfully submitted,

Wendy Walker
Lead Electoral Officer
On Behalf of the Elections Committee

SEPTEMBER 1, 2023 - AUGUST 31, 2024

1st Draft

BUDGET FOR THE TRENT CENTRAL STUDENT ASSOCIATION

OPERATIONS BUDGET - EXPENSES AND REVENUE

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
12	BOOKKEEPING, LEGAL, BANK, AUDITORS FEES	24,125.00	22,304.43	24,500.00	0.00	0.00
14	Bookkeeper/audit or reviewed papers	14,125.00	14,125.00	14,000.00		
16	Legal Fees	3,000.00	723.60	3,000.00		
17	Bank Fees/payroll processing	7,000.00	7,455.83	7,500.00		
20	LIABILITY INSURANCE	11,962.08	11,962.08	11,962.08	0.00	0.00
22	OFFICE	19,400.00	59,544.75	60,396.96	0.00	0.00
24	Office Equipment/software/supplies	15,000.00	14,192.67	15,000.00		
28	Email servers	1,600.00	1,688.67	1,700.00		
29	Website/APP	2,500.00	43,396.96	43,396.96		
30	Postage and Courier	300.00	266.45	300.00		
36	STAFFING	489,450.00	505,793.67	505,793.67	0.00	0.00
41	Staffing/employer contributions	482,000.00	500,484.75	500,484.75		
58	Labourers	700.00	475.64	475.64		
	Staff benefits/dev: parking/AC for FT Staff	6,750.00	4,833.28	4,833.28		
74	TRANSFER TO TRENT FOR FEE COLLECTION	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
76	TRANSFER TO CONTINGENCY (5% OF FEES)	17,129.24	17,129.24	17,129.24	0.00	0.00
78	TOTAL OPERATING EXPENSES	563,066.32	617,734.17	620,781.95	1,000.00	1,000.00

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
80	GRANTS	10,162.92	6,081.46	14,662.92	0.00	0.00
82	TIP Job Subsidy	2,000.00	2,000.00	2,000.00		
84	Canada Summer Jobs Subsidy	0.00	0.00	4,500.00		
86	TWSP	8,162.92	4,081.46	8,162.92		
88	MEMBERSHIP LEVY	342,584.83	342,584.83	342,584.83	0.00	0.00
89	INTEREST ON INVESTMENTS/BANK BALANCES	65,570.21	143,215.68	143,215.68	0.00	0.00
90	5% REVENUE/TRANSFERS FROM OTHER BUDGETS	519,583.45	519,583.45	493,814.55	0.00	0.00
92	Benefits	237,214.39	237,214.39	237,214.39		
94	Clubs & Groups	30,730.69	30,730.69	4,961.79		

96	Transit	145,549.67	145,549.67	145,549.67			
98	Student Centre	106,088.70	106,088.70	106,088.70			
100	TOTAL REVENUE	937,901.41	1,011,465.42	994,277.98	0.00	0.00	0.00
102	REVENUE LESS EXPENSES	374,835.09	393,731.25	373,496.03	-1,000.00	-1,000.00	-1,000.00

DISCRETIONARY REVENUE

		2022-2023	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024
	REVENUE	THIRD DRAFT	ACTUALS	FIRST DRAFT	SECOND DRAFT	THIRD DRAFT	RUNNING ACTUALS
110	ADVERTISING AND PARTNERSHIPS	68,960.00	82,197.48	82,197.48	0.00	0.00	0.00
111	Print (agenda), Sponsorship, flyer inserts	24,235.00	33,030.00	33,030.00			
114	Vendor Program/Markets/Tent rentals	9,000.00	12,208.73	12,208.73			
116	Vendor Day	5,725.00	4,800.00	4,800.00			
117	Student Centre bookings	30,000.00	32,158.75	32,158.75			
119	OFFICE REVENUE	0.00	7,802.40	7,802.40	0.00	0.00	0.00
129	Front desk sales	35,000.00	37,449.74	37,449.74			
130	Front desk costs	-35,000.00	-29,647.34	-29,647.34			
142	TOTAL DISCRETIONARY REVENUE	68,960.00	89,999.88	89,999.88	0.00	0.00	0.00
144	PLUS FUND FROM OPS BALANCE	374,835.09	393,731.25	373,496.03	-1,000.00	-1,000.00	-1,000.00
146	TOTAL AVAILABLE DISCRETIONARY REVENUE	443,795.09	483,731.13	463,495.91	-1,000.00	-1,000.00	-1,000.00

DISCRETIONARY EXPENSES

		2022-2023	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024
	COMMUNITY	THIRD DRAFT	ACTUALS	FIRST DRAFT	SECOND DRAFT	THIRD DRAFT	RUNNING ACTUALS
148	BOARD OF DIRECTORS	16,441.60	13,650.88	16,002.13	0.00	0.00	0.00
150	Board Meetings/AGM/Chair	3,489.47	2,219.90	3,500.00			
154	Board Retreat/training	5,000.00	4,009.39	4,250.00			
155	Mileage expenses for Association work	250.00	546.21	550.00			
158	Exec/Staff discretionary	500.00	461.88	500.00			
159	Executive group counselling	2,500.00	1,711.37	2,500.00			
168	Elections	4,702.13	4,702.13	4,702.13			
170	FUNDING	119,702.00	81,320.00	102,778.00	0.00	0.00	0.00
171	APPLE	7,573.00	7,573.00	12,573.00			
172	PSE	6,000.00	6,000.00	6,000.00			
173	SERF/COOP	96,924.00	59,807.00	73,000.00			
175	SPACE	2,000.00	735.00	4,000.00			
176	Accessibly Technology Fund	5,205.00	5,205.00	5,205.00			

177	Donations	2,000.00	2,000.00	2,000.00			
178	PRINT ADVERTISING & PUBLICATIONS	5,500.00	4,874.92	6,000.00	0.00	0.00	0.00
180	ACCESSIBILITY	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
182	FRONT AND RECEPTION DESK GIVEAWAYS	500.00	278.43	500.00	0.00	0.00	0.00
184	OFFICE APPRECIATION	3,500.00	3,977.51	4,000.00	0.00	0.00	0.00
186	ASSOCIATION BRANDED WEAR	0.00	550.97	500.00	0.00	0.00	0.00
188	EXAM CARE PACKS	11,964.73	11,964.73	12,000.00	0.00	0.00	0.00
196	STUDENT AWARD OF EXCELLENCE	750.00	500.00	750.00	0.00	0.00	0.00
200	COLLEGE FUNDING	10,000.00	8,000.00	10,000.00	0.00	0.00	0.00
202	Champlain	2,000.00	2,000.00	2,000.00			
204	Gzowski	2,000.00	0.00	2,000.00			
206	Lady Eaton	2,000.00	2,000.00	2,000.00			
208	Otonabee	2,000.00	2,000.00	2,000.00			
210	Trill	2,000.00	2,000.00	2,000.00			
212	TOTAL COMMUNITY	170,358.33	127,117.44	154,530.13	0.00	0.00	0.00

		2022-2023	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024
	CONFERENCES AND CAMPAIGNS	THIRD DRAFT	ACTUALS	FIRST DRAFT	SECOND DRAFT	THIRD DRAFT	RUNNING ACTUALS
213	CONFERENCES AND WORKSHOPS	5,360.57	5,360.57	5,750.00	0.00	0.00	0.00
214	CFS National	2,125.75	2,125.75	2,500.00			
215	Directors conference opportunities	984.82	984.82	1,000.00			
216	CFS Ontario	2,250.00	2,250.00	2,250.00			
217	CFS National Circle of FNMI	0.00	0.00	0.00			
218	CFS Ontario Circle of FNMI	0.00	0.00	0.00			
220	EXECUTIVE CAMPAIGNS AND EVENTS	28,494.42	19,653.07	30,000.00	0.00	0.00	0.00
224	President	0.00	0.00	1,000.00			
	VP Health	8,000.00	2,235.73	8,000.00			
226	VP UC	1,500.00	203.31	1,500.00			
227	VP Campaigns	9,220.00	7,329.51	8,500.00			
228	BIPOC Student Organizer	5,774.42	7,111.40	7,000.00			
230	Exec Summer (May - September)	4,000.00	2,773.12	4,000.00			
268	COMMISSIONERS BUDGETS	1,971.75	2,171.65	6,000.00	0.00	0.00	0.00
270	TOTAL CONFERENCES/CAMPAIGNS	35,826.74	27,185.29	41,750.00	0.00	0.00	0.00

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
EVENTS						
272 ORIENTATION WEEK	42,278.00	42,463.60	46,202.60	0.00	0.00	0.00
273 Gifts (bags, pens, water bottles)	25,000.00	28,418.84	28,418.84			
274 Programming	7,500.00	7,432.28	7,432.28			
275 Agenda	17,617.00	14,451.48	14,451.48			
280 (Levy)	(7,839.00)	(7,839.00)	(4,100.00)			
330 END OF YEAR CELEBRATION (DIONYSUS)	6,060.81	5,495.83	6,000.00	0.00	0.00	0.00

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
EVENTS						
424 PUMPKIN PATCH	666.36	666.36	700.00			
426 FROST WEEK	2,602.72	2,602.72	2,600.00			
433 DE-STRESSORS	2,000.00	911.41	2,000.00			
434 MIS.	200.00	0.00	200.00			
446 TOTAL EVENT EXPENSES	53,807.89	52,139.92	57,702.60	0.00	0.00	0.00
448 TOTAL DISCRETIONARY EXPENSES	259,992.96	206,442.65	253,982.73	0.00	0.00	0.00
450 TOTAL DISCRETIONARY REVENUE	443,795.09	483,731.13	463,495.91	-1,000.00	-1,000.00	-1,000.00
452 TOTAL EXPENSES LESS DISCRETIONARY REVENUE	183,802.13	277,288.48	209,513.18	-1,000.00	-1,000.00	-1,000.00

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
FOOD BANK						
546 REVENUE - LEVY	47,343.91	47,394.55	117,000.00	0.00	0.00	0.00
547 EXPENSES	47,343.91	47,276.32	117,000.00	0.00	0.00	0.00
548 Food Pantry	32,239.91	31,341.32	31,341.38			
549 Grocery Assistance through SERF/CARDS	15,104.00	15,935.00	15,935.00			
550 Food Security Programs	0.00	0.00	69,723.62			
551 REVENUE LESS EXPENSES	0.00	118.23	0.00	0.00	0.00	0.00

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
CLUBS						
454 EXPENSES						
456 FUNDING: FALL	30,618.24	30,618.24	44,276.87			
457 FUNDING: WINTER	25,400.00	25,400.00	39,058.64			
458 FUNDING: SUMMER	8,265.00	9,265.00	9,265.00			

459	SWAG CONTRIBUTIONS	300.00	0.00	0.00			
461	LEADERSHIP ASSEMBLY	716.80	716.00	716.00			
465	GREEN DISH RENTALS/TENTS	2,247.57	0.00	0.00			
466	CLUBS AND GROUPS DAY (2)	0.00	0.00	0.00			
474	CLUBS RECOGNITION	957.60	957.60	957.60			
480	*TRANSFER TO OPERATIONS	30,730.69	30,730.69	4,961.79			
486	TOTAL EXPENSES	99,235.90	97,687.53	99,235.90	0.00	0.00	0.00

*transfer surplus to assist with 1/2 VPUC and CC

		2022-2023	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024
	REVENUE	THIRD DRAFT	ACTUALS	FIRST DRAFT	SECOND DRAFT	THIRD DRAFT	RUNNING ACTUALS
492							
494	LEVY	99,235.90	99,235.90	99,235.90	0.00	0.00	0.00
496	Fall	51,173.21	51,173.21	51,173.21			
497	Winter	48,062.69	48,062.69	48,062.69			
500	TOTAL REVENUE	99,235.90	99,235.90	99,235.90	0.00	0.00	0.00
502	REVENUE LESS EXPENSES	0.00	1,548.37	0.00	0.00	0.00	0.00

BENEFITS

		2022-2023	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024
	EXPENSES	THIRD DRAFT	ACTUALS	FIRST DRAFT	SECOND DRAFT	THIRD DRAFT	RUNNING ACTUALS
504	PREMIUMS	2,888,416.20	2,804,190.19	2,804,190.19			
511	OPT OUT CHEQUES	887,798.45	887,798.45	887,798.45			
513	SPECIAL ASSISTANCE REQUESTS	75,000.00	75,925.66	75,925.66			
515	COMMUNITY SPECIAL REQUESTS	2,000.00	3,397.00	3,397.00			
519	WRAPPED AND READY	10,000.00	9,170.98	9,170.98			
520	GENDER AFFIRMING CARE GRANT	5,000.00	4,460.00	4,460.00			
521	SUNLAMP BURSARY	2,150.00	2,150.00	2,150.00			
522	TRANSFER TO TDSA RE SALARY	5,564.62	5,564.62	5,564.62			
524	TRNS TO OPS (5% of line 542)	237,214.39	237,214.39	237,214.39			
528	TOTAL EXPENSES	4,113,143.66	4,029,871.29	4,029,871.29	0.00	0.00	0.00

		2022-2023	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024
	REVENUE	THIRD DRAFT	ACTUALS	FIRST DRAFT	SECOND DRAFT	THIRD DRAFT	RUNNING ACTUALS
530	LEVY	4,410,092.24	4,410,092.24	4,410,092.24			

532	OPT INS/LEVY GROUPS	321,571.71	349,044.72	349,044.72			
538	SALARY AND ENGAGEMENT CONT. C&C DSP	12,623.77	12,623.77	12,623.77			
542	TOTAL REVENUE	4,744,287.72	4,771,760.73	4,771,760.73	0.00	0.00	0.00
544	REVENUE LESS EXPENSES	631,144.06	741,889.44	741,889.44	0.00	0.00	0.00

** levy will be plus transfers to trent as levy received from Trent takes this expense into account

TRANSIT

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
552	SERVICE	2,638,379.19	2,638,379.19	2,649,679.19	0.00	0.00
553	City	2,576,229.19	2,576,229.19	2,576,229.19		
555	Selwyn	62,150.00	62,150.00	73,450.00		
562	SHELTER/STOP MAINTAINENCE/Discretionary	500.00	322.59	500.00	0.00	0.00
568	INTERNAL TRENT EXPENSES AND BURSARIES	62,354.00	59,402.69	62,354.00	0.00	0.00
570	Bad Debt Allocation	12,913.00	12,913.00	12,913.00		
572	Audit Allocation	1,503.00	1,503.00	1,503.00		
574	Security	7,038.00	7,038.00	7,038.00		
576	Card Office	30,900.00	30,900.00	30,900.00		
579	Driving school bursary	10,000.00	7,048.69	10,000.00		
582	TRANSFER TO TCSA OPERATIONS	145,549.67	145,546.67	145,546.67	0.00	0.00
584	TOTAL EXPENSES	2,846,782.86	2,843,651.14	2,858,079.86	0.00	0.00

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
586	LEVY	2,910,993.44	2,910,933.44	2,910,933.44		
594	TOTAL REVENUE	2,910,993.44	2,910,933.44	2,910,933.44	0.00	0.00
596	REVENUE LESS EXPENSES	64,210.58	67,282.30	52,853.58	0.00	0.00

	2022-2023 THIRD DRAFT	2022-2023 ACTUALS	2023-2024 FIRST DRAFT	2023-2024 SECOND DRAFT	2023-2024 THIRD DRAFT	2023-2024 RUNNING ACTUALS
598	REVENUE	964,341.04	964,341.04	964,341.04	0.00	809,188.88
600	REVENUE - LEVY	964,341.04	964,341.04	964,341.04		809,188.88
602	*STARBUCKS	60,000.00		73,000.00		

604	EXPENSES	797,367.70	743,564.78	746,310.78	0.00	0.00	0.00
606	Trsfer to Ops (5% of line 600 + 100% of 602)	106,088.70	106,088.70	106,088.70			
609	Operating discretionary/FLA	20,000.00	10,453.92	10,453.92			
611	Art	2,000.00	800.00	2,000.00			
613	**Operating Mandatory; Trent	198,209.00	155,152.16	155,152.16			
615	Principle plus interest	471,070.00	471,070.00	472,616.00			
618	REVENUE LESS EXPENSES	166,973.34	114,687.56	218,030.26	0.00	0.00	809,188.88

* revenue will be less Starbucks as money received from Trent takes this income into consideration

** revenue will be plus Trent shared madatory operating fees

	2022-2023	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024
TOTALS	THIRD DRAFT	ACTUALS	FIRST DRAFT	SECOND DRAFT	THIRD DRAFT	RUNNING ACTUALS
618	OPERATIONS	183,802.13	277,288.48	209,513.18	-1,000.00	-1,000.00
620	CLUBS AND GROUPS	0.00	1,548.37	0.00	0.00	0.00
622	BENEFITS	631,144.06	741,889.44	741,889.44	0.00	0.00
624	TRANSIT	64,210.58	67,282.30	52,853.58	0.00	0.00
625	STUDENT CENTRE	166,973.34	114,687.56	218,030.26	0.00	0.00
626	TOTAL BALANCED ACTUALS	879,156.77	1,088,008.59	1,004,256.20	-1,000.00	-1,000.00

Executive Feedback Committee Report – September 2023

Committee Members & Meeting Schedule:

- OC Cabinet Commissioner Jonathan Nayler
- Gender issues Commissioner Dee Carter
- LEC Cabinet Prime Minister Noah Edwards
- General Manager Tracy Milne
- Resource Manager Wendy Walker (Chair)

On Wednesday, September 20th, the Executive Feedback Committee met to determine which questions we would be asking the executive team and our goals and expectations as a committee. After further deliberations, the committee conducted the following meetings to provide feedback to the Executive:

Meetings

Meet with VP Juman Zanzoul- Wednesday 20th @ 10 am

Meet with President Aimee Anctil - Thursday 21st @ 11 am

Meet with VP Alexx Bodden - Monday 25th @ 10 am

Meet with VP Bri Policicchio - Monday 25th @ 2 pm

Final meeting - Wednesday 27th @ 1 pm

Questions Set

1. In your own words, what is your role?
2. How have you performed this?
3. What has been the highlight of your term so far?
4. What are some challenges you've faced/ are facing in the role? How are you overcoming these?
5. What are your goals for the rest of the fall term?
6. What is one area of your work that you would like to improve upon?
7. How would you describe the dynamic of the Executive Team? How could it be improved?
8. What leadership styles would you like to see/work best for you?
9. What would have been helpful, (either training, workshops etc.) coming into the role?
10. What happened to the strategic plan, it was supposed to be presented to the September Board of Directors meeting?

Key findings from meeting with the Executives

1. Having a unified vision for the year can be difficult to establish when team members have different ideas and goals for the year.
2. There is difficulty with providing and receiving feedback, which can result in barriers to communication. In some cases, this is because of a desire to avoid conflict. The challenges of consistent and meaningful communication further exacerbate this.
3. Executives recognized that there is a need to make sure that Executives are doing what they need to do while also respecting autonomy in their roles.
4. It is important to have community and support within these positions; executives are encouraged to seek mentorship opportunities with students in similar roles.
5. The addition of a new executive member and new board members will change team dynamics. The current exec is encouraged to use their experience to support and welcome the new member.

Recommendations for the whole executive team

The committee would like to congratulate the executive on their many accomplishments so far. With a variety of events already completed and campaigns coming down the pipe, students are seeing all your hard work. The role of an executive often goes underappreciated, but we want to assure you that your efforts are bringing about positive changes, and students are feeling the impact. We encourage you to practice gratitude and appreciate the small, everyday victories. Consider ways to integrate appreciation into your teams and with each other.

With the conclusion of the Fall elections, there will be a new cohort of commissioners with limited experience. Be aware that many of these commissioners will look to you for guidance. As the executive team, it is crucial that you lead by example and inspire other student leaders to be engaged with campaigns and initiatives. Use your experience and institutional knowledge to your advantage and be that resource to them. As a TCSA executive, you are at the forefront of student leadership on campus, and we encourage you to use your position in an impactful way.

Working with a team you didn't choose always presents challenges. Each of you has a vision for your term and your own goals, but finding middle ground and common areas of interest can be a way to unify your team. Consider what your fellow executives would like to accomplish, how does it relate to your own portfolio and goals? Are there areas of overlap and ways to divide and conquer? The committee appreciates everyone's willingness to work together and be open to different strategies. Open and honest communication will be crucial to ensure you're all on the same page. Be open to ideas and feedback from each other; the one thing you all have in common is a desire for success and positive change.

With the addition of a new VPUC, expect a change in team dynamic and use it as an opportunity for a fresh start. Collaborate and find strategies to make the new exec feel welcome and an equal member of the team. Remember, no one position is above or below the rest; you all have a role in students' success. Be mindful that this new VP will need time to adjust and may rely on you for support. Be ready to answer questions and use your experience; they will be where you were at in April.