

TSL Budget 2018/19		
Category	Budget	Money Spent
<i>Expenses</i>		
Books & Resources	\$10.00	
Levy Refunds	\$200.00	
Reference Checks	\$50.00	
Office Supplies	\$1,000.00	
Marketing	\$300.00	
<i>Literacy Conference</i>		
Speakers	\$1,200.00	
Gifts for Speakers/Raffle	\$400.00	
Services	\$2,000.00	
Speaker & OT Dinner	\$500.00	
Misc.	\$300.00	
<i>Training Conference</i>		
Services	\$1,500.00	
Misc.	\$200.00	
<i>Monitoring</i>		
Fall Term	\$1,000.00	
Winter Term	\$2,000.00	
<i>Volunteer Appreciation</i>		
OT Retreats	\$400.00	
Uniform	\$1,500.00	
Gifts	\$1,000.00	
Meetings	\$500.00	
<i>Program Budgets</i>		
School Side Kicks	\$200.00	
Tutoring	\$200.00	
Seniors Outreach	\$150.00	
Reading Circle	\$200.00	
<b>TOTAL</b>	<b>\$14,810.00</b>	